


Government of the District of Columbia
Office of the Chief Financial Officer



Jeffrey S. DeWitt
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jeffrey S. DeWitt
Chief Financial Officer 

DATE: December 15, 2015

SUBJECT: Fiscal Impact Statement – Emery Heights Community Center
Designation Act of 2015

REFERENCE: Bill 21-374, Draft Committee Print as shared with the Office of Revenue
Analysis on December 7, 2015

Conclusion

Funds are sufficient in the fiscal year 2016 through fiscal year 2019 budget and financial plan to implement the bill. Implementation of the bill will cost less than \$5,000 and can be absorbed within the District's budget.

Background

The bill designates the Emery Recreation Center as the Emery Heights Community Center. The Department of Parks and Recreation operates the center at 5801 Georgia Avenue, N.W. and offers programs for all age groups from toddlers through seniors.

Financial Plan Impact

Funds are sufficient in the fiscal year 2016 through fiscal year 2019 budget and financial plan to implement the bill. The Department of Parks and Recreation will update a sign outside the center, and references to the center online or in printed material. These updates cost less than \$5,000 and the agency can absorb them within its existing budget.